

Statistical Report (SB601)



	Location: Central California Women's Facility	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SB601 Required Data Metrics												
	Number and Housing Level of Inmates												
8	Female Inmates	2,914	2,873	2,886	2,855	2,956	2,942	2,947	2,948	2,947	2,957	2,908	2,926
10	Condemned - Female	16	16	16	16	16	15	16	16	16	16	16	16
12	Total Number of Inmates	2,930	2,889	2,902	2,871	2,972	2,957	2,963	2,964	2,963	2,973	2,924	2,942
	Positions - Authorized & Vacant												
13	Authorized Positions	945	945	945	945	945	945	947	947	947	947	947	947
14	Vacancies	70	58	55	61	62	60	59	58	51	57	62	58
	Overtime Hours												
15	Custody	11,005.56	11,617.83	9,783.58	13,540.98	11,075.61	12,207.35	15,538.29	13,853.61	15,380.46	18,376.10	15,480.68	18,974.49
16	Non-Custody	864.00	779.25	906.00	1,258.50	1,147.50	1,197.88	1,134.25	1,313.88	1,149.00	1,220.25	758.50	962.00
17	Dental + Mental Health	183.25	199.50	146.00	159.31	152.50	123.50	116.50	172.56	164.00	232.65	146.50	165.75
18	Total Overtime Hours	12,052.81	12,596.58	10,835.58	14,958.79	12,375.61	13,528.73	16,789.04	15,340.05	16,693.46	19,829.00	16,385.68	20,102.24
	Sick Leave Hours												
19	Custody	2,149.75	3,764.25	3,485.25	4,090.00	3,706.00	3,998.50	3,393.75	4,194.75	3,718.25	4,122.25	3,490.75	4,240.00
20	Non-Custody	1,815.75	1,741.75	1,801.25	1,595.50	1,456.75	1,221.75	1,211.25	1,422.75	1,499.50	1,660.00	1,235.88	1,778.75
21	Dental + Mental Health	564.75	381.75	595.00	565.25	430.75	416.75	514.25	475.50	756.00	622.50	565.75	731.28
22	Total Sick Leave Hours	4,530.25	5,887.75	5,881.50	6,250.75	5,593.50	5,637.00	5,119.25	6,093.00	5,973.75	6,404.75	5,292.38	6,750.03
	Number of Deaths												
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	1	0	0
25	Unexpected	0	0	0	0	0	0	0	0	0	0	0	0
26	Expected	0	0	0	1	0	0	0	0	2	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	1	0	0	0	0	2	1	0	0
	Use Of Force (UOF)												
29	Total UOF Incidents	31	32	22	25	31	22	31	19	22	23	25	34
	Inmate Appeals - 1st Level												
30	Appeals Received (Screened Out + Accepted)	220	277	338	332	334	270	280	268	302	271	255	318
31	Appeals Screened Out	137	201	230	209	234	180	192	154	178	124	118	198

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32	Appeals Accepted	83	76	108	123	100	90	88	114	124	147	137	120
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	21	33	25	32	45	60	37	53	52	60	58	89
34	Appeals Upheld (Granted or Granted in Part)	47	50	64	52	67	61	53	40	62	65	67	60
35	Overdue Appeals	0	0	0	0	2	3	1	0	4	1	1	1
	Inmate Appeals - 2nd Level												
36	Appeals Received (Screened Out + Accepted)	42	75	51	47	49	57	75	74	71	52	61	66
37	Appeals Screened Out	8	20	9	10	9	6	25	13	14	11	4	8
38	Appeals Accepted	34	55	42	37	40	51	50	61	57	41	57	58
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	8	12	13	20	9	16	23	19	20	26	17	18
40	Appeals Upheld (Granted or Granted in Part)	28	13	39	19	34	32	29	30	26	45	17	25
41	Overdue Appeals	0	0	0	0	2	1	0	0	1	0	1	0
	Inmate Appeals - 3rd Level												
42	Appeals Received (Screened Out + Accepted)	29	7	27	22	22	15	22	22	18	25	25	20
43	Appeals Screened Out	19	3	18	9	8	11	9	11	10	15	6	14
44	Appeals Accepted	10	4	9	13	14	4	13	11	8	10	19	6
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	7	1	10	5	3	11	13	5	10	8	4	6
46	Appeals Upheld (Granted or Granted in Part)	0	0	0	0	1	1	3	0	2	0	0	1
47	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	1
	Contraband												
48	Cellular Telephone Seizure Events	6	2	6	3	6	12	0	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	8	2	12	7	9	14	0	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	3	0	1	1	0	0	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	35.50	0.00	12.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	4	0	0	1	0	1	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	165.90	0.00	0.00	11.80	0.00	38.80	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	2	1	3	1	6	4	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	169.10	82.82	0.60	56.00	100.50	87.40	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	2	0	1	0	0	0	0	0	0	0	0	0

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Disclaimer: The numbers in this report are taken from points in time and subject to updating

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Report Date: 08/16/2018

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59	Quantity of Tobacco Seized (grams)	748.00	0.00	1,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	3	2	5	3	2	3	0	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$123,936,015	\$123,997,432	\$124,008,910	\$132,712,677	\$132,725,395	\$133,014,780	\$133,068,345	\$133,111,489	\$133,416,304	\$133,889,702	\$133,891,702	\$133,951,110
62	Actual Expenditures	\$79,164,809	\$89,940,291	\$100,521,619	\$110,238,447	\$121,162,295	\$132,379,250	\$13,583,227	\$25,561,939	\$37,318,393	\$49,207,435	\$61,466,418	\$73,057,597
	Modified Programs												
63	Inmate-Days on Modified Programs	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	978	1,005	1,005	978	1,005	1,005	1,020	1,145	1,125	1,145	1,150	1,150
65	Actual Enrollment	988	1,000	1,000	1,022	1,039	1,033	1,044	1,044	1,050	1,055	1,088	1,089
66	Number of High School Diplomas	0	0	0	0	0	0	4	7	4	3	3	0
67	Number of GED Certificates	0	0	0	0	3	1				9	3	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	2	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	Career Technical Education												
71	Operational Capacity	217	217	217	190	217	217	217	217	217	217	217	217
72	Actual Enrollment	192	346	188	166	182	198	198	206	211	215	213	217
	Reentry Hub Programs												
	Substance Abuse Treatment												
77	Operational Capacity	96	96	96	96	96	96	114	120	120	120	120	120
78	Actual Enrollment	94	88	83	81	77	62	71	84	102	119	117	110
	Criminal Thinking												
79	Operational Capacity	48	48	48	48	48	48	48	48	48	48	55	48
80	Actual Enrollment	46	44	40	45	44	46	48	47	45	47	42	46
	Anger Management												
81	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
82	Actual Enrollment	47	44	40	47	47	46	47	48	44	48	45	45
	Family Relationships												

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83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Actual Enrollment	47	45	46	45	46	48	48	48	46	48	46	48
	Transitions												
85	Operational Capacity	40	40	40	78	96	96	96	96	96	96	96	96
86	Actual Enrollment	35	37	31	62	81	69	52	69	39	59	53	84
	Long-Term Offenders Pilot Program												
	Substance Abuse Treatment												
87	Operational Capacity	72	72	72	72	72	72	36	24	24	24	24	24
88	Actual Enrollment	55	48	47	46	37	27	0	18	18	21	23	24
	Criminal Thinking												
89	Operational Capacity	24	24	24	24	24	24	15	12	12	12	12	12
90	Actual Enrollment	14	18	21	21	13	2	0	3	6	9	12	12
	Anger Management												
91	Operational Capacity	24	24	24	24	24	24	15	12	12	12	12	12
92	Actual Enrollment	10	19	21	20	7	3	0	9	9	7	11	12
	Family Relationships												
93	Operational Capacity	24	24	24	24	24	24	15	12	12	12	12	12
94	Actual Enrollment	24	22	23	22	18	10	0	0	11	12	12	12
	Victim Impact												
95	Operational Capacity	24	24	24	24	24	24	15	12	12	12	12	12
96	Actual Enrollment	23	22	23	22	19	10	0	0	9	9	12	11

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